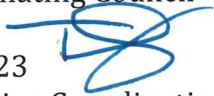




State of Kansas
Legislative Administrative Services

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To: Legislative Coordinating Council
From: Thomas A. Day 
Date: September 22, 2023
Subject: Budget of Legislative Coordinating Council
FY 2024-2025 Budgets

INTRODUCTION

State agency budget requests are submitted electronically to the Division of Budget. The legislative agencies follow the Legislative Coordinating Council directive to submit their budget proposals in summary format. The agencies continue to maintain all the information contained in "traditional" budget documents and will provide any or all of it upon request.

LEGISLATIVE COORDINATING COUNCIL BUDGET REQUEST - OVERVIEW

The Council's budget consists of two main portions: Legislative Administrative Services and Operations of the Council. The Services portion contains monies for payment of salaries and wages to and travel expenses for employees of the office. The Council portion contains monies for payment to Council members for attendance at meetings, Council travel and for any special studies which may be authorized.

Operating Expenditures - Agency Estimate:

	<u>FY 2024</u>	<u>FY 2025</u>
State General Fund	\$833,600	\$771,397

FTE POSITIONS, TRAVEL, SALARY COSTS

Costs for salaries increased in accordance with 2023 SB25 and expenditures for FY2024 are reflected in the revised budget.

Costs for LCC meetings are included in the agency 422 (Legislative Coordinating Council) budget. There are no funds budgeted for special studies.